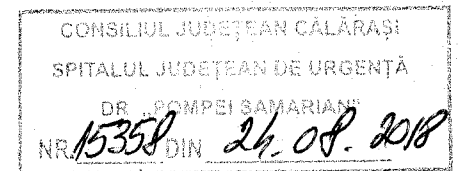


SJU "DR. POMPEI SAMARIAN" CALARASI

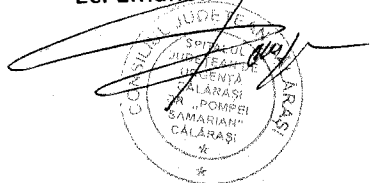
Buget Programe Nationale Derulate cu D.S.P. si C.J.A.S. aprobate pe an 2018



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Nr. Crt.	PROGRAM NATIONAL	BUGET					CHELTUIELI
		TOTAL	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	
1	1.4 MALNUTRITIE	9.000	9.000	0	0	0	0
2	AP- ATI	89.000	25.000	40.000	20.000	4.000	15.028
3	HIV/SIDA	365.000	239.000	25.000	1.000	100.000	123.658
4	DIABET	20.000	5.000	5.000	5.000	5.000	17.923
5	ONCOLOGIE	775.000	200.000	200.000	275.000	100.000	210.172
6	ORTOPEDIE	45.670	11.280	20.330	13.520	540	19.039
7	IV.1 - CCU	5.000	1.000	2.000	2.000	0	0
8	NOSOCOMIALE	0	0	0	0	0	0

Manager,
Ec. Emanoil Valentin



Director financiar-contabil,
Rusu Marian

Signature of Rusu Marian.